

**SURREY COUNTY COUNCIL LOCAL  
COMMITTEE IN GUILDFORD**

**PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET**



	Name of Member:	Joint capital fund
	Name of project:	Refurbishment of Felbury Centre, Holmbury St Mary
	Organisation responsible for carrying out the project?	The Lifetrain Trust focuses on the development of young people and disabled people, promoting equal opportunities and an inclusive society, aiming to equip people with the skills to make positive changes for themselves and their communities. The Felbury Centre is a residential facility running training courses including outdoor activities.
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	To finish refurbishment of The Felbury Centre, mostly bedrooms and toilets, plus changes to training spaces and dining room. Outcomes will be improved facilities, a clean, fresh and modern environment, which will have a positive effect on the young people's experience and learning outcomes whilst using Felbury House. The average age of those benefiting is 10 – 25 years old, and the centre also gets regular use from local society groups and village clubs. Over 5,000 young people and disabled people from across Surrey (approx 800 – 1000 from the Guildford area) will use the centre in 2007/08.
	Who has been consulted?	User groups by way of survey.

**ITEM 16**  
**APPENDIX B**

	When will the project be started and completed? When will outcomes be seen?	Project will start in May 2007 with work being completed by July 2007. Outcomes will be seen from June/July and will last for at least the next 5 years plus.
	What is the total cost of the project? Estimate/breakdown of costings.	£4981 for the refurbishment of 15 bedrooms & toilets
	Amount and purpose of proposed Local Committee funding?	£4981
	What alternative funds have been sought or secured?	Funding of £22,500 has already been obtained
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	No
	If this project will need funding in future, how will that be met?	N/a
	Area Director's / SCC Service Manager's comments	The Area Director recommends consideration.
	Date of Local Committee	22 <sup>nd</sup> March 2007